Table 1

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | **Shoshone District Grazing Board** | | | | | | |
| | **2024 Fiscal Year Budget** | | | | | | |
| | | | | | | | |
| | | **Income & Committed Carryover Funds** | | | | | |
| | | | | | | | |
| | | | 2023FY Estimated County Payments | | | | |
| | | | | Blaine | $ 2,881.70 | | |
| | | | | Camas | $ 1,455.28 | | |
| | | | | Elmore | $ 662.27 | | |
| | | | | Gooding | $ 3,108.52 | | |
| | | | | Jerome | $ 3,743.12 | | |
| | | | | Lincoln | $ 9,103.27 | | |
| | | | | Minadoka | $ 865.17 | | |
| | | | Total 2023FY County Payments | | | $ 21,819.33 | |
| | | | | | | | |
| | | | Carryover Funds for Incomplete Projects & General Fund Expenses & Project Shortfalls | | | | |
| | | | | Blaine | $ - | | |
| | | | | Camas | $ - | | |
| | | | | Elmore | $ - | | |
| | | | | Gooding | $ - | | |
| | | | | Jerome | $ - | | |
| | | | | Lincoln | $ - | | |
| | | | | Minadoka | $ - | | |
| | | | | General Fund | $ - | | |
| | | | | | | $ 2,300.00 | |
| | | | Total Carryover Funds | | | $ - | |
| | | | | | | | |
| | | **Total Income & Carryover Funds** | | | | | **$ 24,119.33** |
| | | | | | | | |
| | | | | | | | |
| | | **Expenses** | | | | | |
| | | | | | | | |
| | | | 2023 Incomplete Projects | | | | |
| | | | | Blaine | $ - | 0 | |
| | | | | Camas | $ - | | |
| | | | | Elmore | $ - | | |
| | | | | Gooding | $ - | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | Jerome | $ - | | |
| | | | | Lincoln | $ - | | |
| | | | | Minadoka | $ - | | |
| | | | | General Fund | $ - | | |
| | | | Total 2022 Incomplete Projects | | | $ - | |
| | | | | | | | |
| | | | Projected Funding for Proposed 2023 Projects | | | | |
| | | | | ADC Funding | $ - | | |
| | | | | Blaine | $ - | | |
| | | | | Camas | $ - | | |
| | | | | Elmore | $ - | | |
| | | | | Gooding | $ - | | |
| | | | | Jerome | $ - | | |
| | | | | Lincoln | $ - | | |
| | | | | Minadoka | $ - | | |
| | | | | General Fund | $ - | | |
| | | | Total Projected Funding for Proposed 2023 Projects | | | $ - | |
| | | | | | | | |
| | | | Other Expenses | | | | |
| | | | | | $ - | | |
| | | | | Service Fee | $ 1,800.00 | | |
| | | | | Insurance | $ - | | |
| | | | | Supplies & Misc | $ 500.00 | | |
| | | | Total Other Expenses | | | $ 2,300.00 | |
| | | | | | | | |
| | | | Project Shortfall from Current County Funds | | | $ 21,819.33 | |